

STATE OF WASHINGTON WASHINGTON STATE PATROL

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September 30, 2019

TO:

Mr. David Schumacher, Office of Financial Management

Senator Steve Hobbs, Senate Transportation Committee Representative Jake Fey, House Transportation Committee

FROM:

Chief John R. Batiste

SUBJECT:

Quarterly Report on License Investigation Unit

In accordance with Section 207 of ESHB 1160, the Washington State Patrol (WSP), in consultation with the Department of Revenue, shall maintain a running estimate of the additional vehicle registration fees, sales and use taxes, and local vehicle fees remitted to the state pursuant to activity conducted by the license investigation unit.

Beginning October 1, 2019 and quarterly thereafter, the WSP shall submit a report detailing the additional revenue amounts generated since July 1, 2017, to the Director of the Office of Financial Management and the Transportation Committees of the legislature.

Total revenue through August 31, 2019, for the license investigation unit is \$1,069,222.22. Current sales and use taxes remitted to the state is \$333,828.37. When the state sales and use tax remittance reaches \$625,000, the WSP shall notify the Office of the State Treasurer to have funds transferred pursuant to Section 406 of ESHB 1160.

The tables below reflect the revenue generated since July 1, 2017 (Fiscal Year 2018).

FISCAL YEAR 2018 (7/1/17 - 6/30/18)				
BEGINNING BALANCE	DEPARTMENT OF LICENSING FEES	DEPARTMENT OF REVENUE REFERRALS	ENDING BALANCE	
\$0.00	\$379,038.73	\$170,520.72	\$549,559.45	

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FISCAL YEAR 2019 (7/1/18 - 6/30/19)				
BEGINNING BALANCE	DEPARTMENT OF LICENSING FEES	DEPARTMENT OF REVENUE REFERRALS	ENDING BALANCE	
\$549,559.45	\$356,355.12	\$148,097.61	\$1,054,012.18	

FISCAL YEAR 2020 (7/1/19 - TO DATE THROUGH AUGUST 2019)				
BEGINNING BALANCE	DEPARTMENT OF LICENSING FEES	DEPARTMENT OF REVENUE REFERRALS	ENDING BALANCE	
\$1,054,012.18	N/A 1	\$15,210.04	\$1,069,222.22	

The Washington State Patrol has not received the Department of Licensing fees recovered by the Department of Revenue for July - August 2019

TOTAL COLLECTED TO DATE				
DEPARTMENT OF LICENSING FEES	DEPARTMENT OF REVENUE REFERRALS	TOTALS FEES AND REFERRALS		
\$735,393.85	\$333,828.37	\$1,069,222.22		

I attest that the above statements are true and correct to the best of my knowledge and belief. If you have any questions, please contact me at (360) 596-4101.

JRB:kls

cc: Ms. Kathy Cody, Office of Financial Management

Captain Jason M. Linn, Vancouver

Mr. Robert L. Maki, Budget and Fiscal Services

Assistant Chief Jeff R. Sass, Field Operations Bureau

Captain Neil O. Weaver, Government and Media Relations